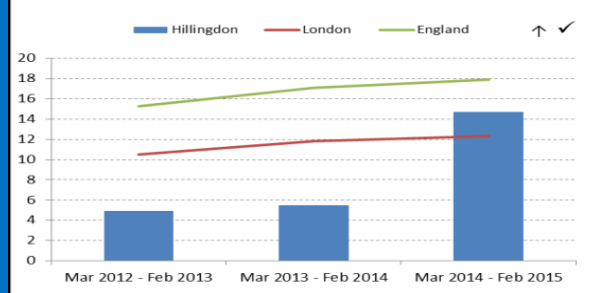


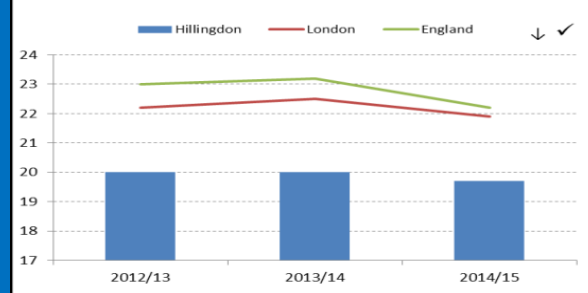
Health & Wellbeing Board - 28 June 2016

PRIORITY ONE

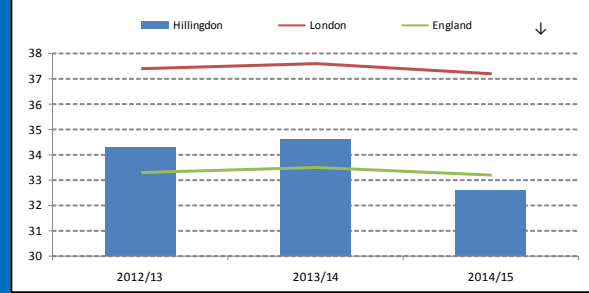
PHOF 1.16	Utilisation of outdoor space for exercise/health reasons	Mar 2014 - Feb 2015	14.7
		Mar 2013 - Feb 2014	5.5



PHOF 2.06i	Excess Weight in 4-5 and 10-11 years old - 4-5 years olds	2014/15	19.7
		2013/14	20.0



PHOF 2.06ii	Excess Weight in 4-5 and 10-11 years olds - 10-11 years olds	2014/15	32.6
		2013/14	34.6

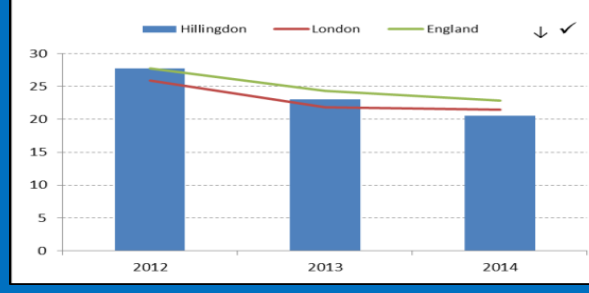


PRIORITY ONE

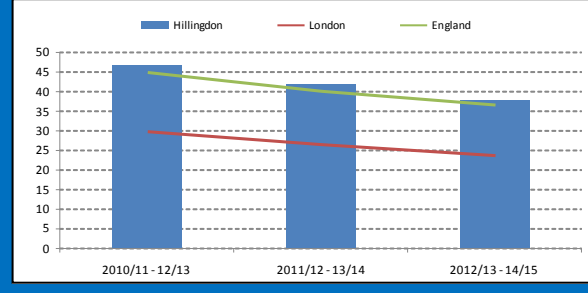
PHOF 2.01	Low birth weight for babies	2014	3
		2013	3

PRIORITY TWO

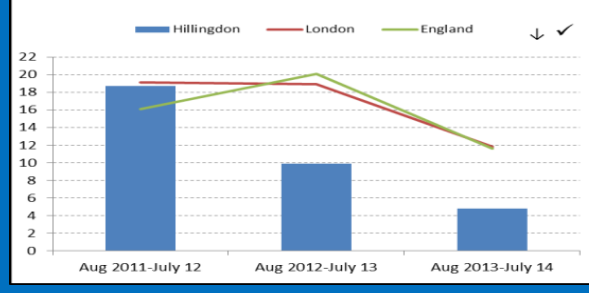
PHOF 2.04	Under 18 conceptions	2014	20.5
		2013	23



LAPE	Alcohol specific hospital admissions in under 18s	2012/13 - 14/15	38
		2011/12 - 13/14	41.9



PHOF 4.15i	Excess winter deaths index (all ages, single index)	Aug 2013- July 14	4.8
		Aug 2012- July 13	9.9

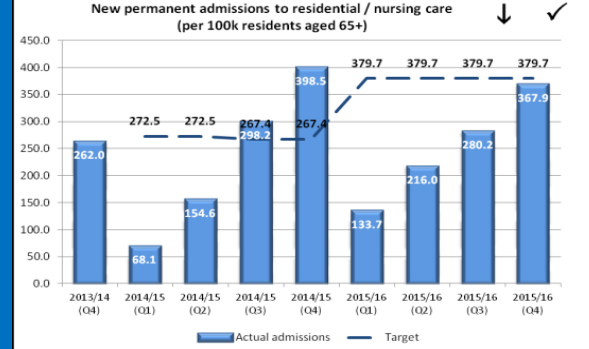


PRIORITY TWO

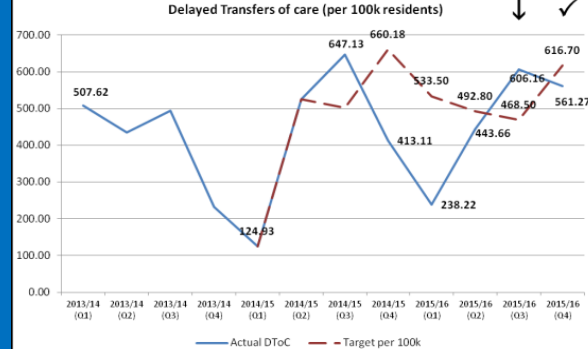
PHOF 2.18	Admission episodes for alcohol related conditions - persons	2014/15	553
		2013/14	558
PHOF 4.04i	Under 75 mortality rate from cardiovascular diseases (persons)	2012 - 14	78.3
		2011 - 13	78

BETTER CARE FUND METRICS

Perm admissions	Perm admissions per 100,000	2015/16	367.9
		2014/15 (FYr)	398.5



Delayed transfer of care (DToC)	DToC per 100,000 residents	2015/16 (Q4)	561.3
		2015/16 (Q3)	606.2



Perm admissions	Number of permanent admissions to residential / nursing care for residents aged 65+	2015/16	145
		2014/15	155
Perm admissions	Annual target for number of perm admissions	2015/16	104
		2014/15	104
Perm admissions	Target for number of permanent admissions to residential / nursing care per 100,000 residents aged 65+	2015/16	367.9
		2014/15	398.5
Delayed transfer of care	Total number of days in quarter	2015/16 (Q4)	1287
		2015/16 (Q3)	1,369
Delayed transfer of care	DToC per 100,000 (Qtrly Outturn)	2015/16 (Q3 to Nov)	561.3
		2015/16 (Q2)	606.2
Delayed transfer of care	Quarterly target for delayed discharges (total number of days)	2015/16 (Q4)	616.7
		2015/16 (Q3)	468.5

PRIORITY THREE

LBH (Local Measure)	Number of major adaptations to homes to promote safe, independent living	2015/16	478
		2014/15	223
LBH (Local Measure)	Number of people in receipt of TeleCareLine (All ages)	2015/16	4,674
		2014/15	4,166
LBH (Local Measure)	Number of people in receipt of TeleCareLine (80+)	2015/16	3,582
		2014/15	3,179
LBH (Local Measure)	Number of people in sign ups to TeleCareLine	2015/16	1,326
		2014/15	1,346
PHOF 2.24i	Injuries due to falls in people aged 65 and over (per 100,000 population)	2014/15	2,205
		2013/14	2,308

Values Definition
 ↓ ✓ The lower the outturns the better the performance
 ↑ □ The higher the outturns the better the performance